

Real Estate Assessor

MISSION STATEMENT

The Real Estate Assessor assesses all real property in an equitable and uniform manner on an annual basis and provides timely and accurate

information regarding improvements and ownership records.

BUDGET HIGHLIGHTS

The total budget for the City Assessor is \$1,353,400. This is a \$171,300 increase over the FY03 budget; with retirement system contributions increase more than \$100,000. The increase is also attributable to the increase health

insurance costs and employee compensation. The budget represents the base amount necessary for the department to maintain the current service level.

Expenditure Summary

	FY2001 ACTUAL	FY2002 ACTUAL	FY2003 BUDGET	FY2004 APPROVED
Personnel Services	1,032,706	1,152,636	1,102,300	1,258,900
Materials, Supplies and Repairs	46,365	53,145	50,100	52,350
General Operations and Fixed Costs	15,898	19,014	29,700	31,650
Equipment	9,818	2,620	0	10,500
All- Purpose Appropriations	600	20,282	0	0
Total	1,105,387	1,247,697	1,182,100	1,353,400

Programs & Services

	FY2002 ACTUAL	FY2003 APPROVED	FY2004 PROPOSED	FULL-TIME POSITIONS
CITY REAL ESTATE ASSESSOR	1,243,502	1,178,100	1,349,400	21

Assess all real property at 100% of market value, provide speedy and accurate information on newly constructed buildings, and provide the most current and up-to-date ownership records on individual properties.

REAL ESTATE ASSESSMENT BOARD OF APPEALS	4,195	4,000	4,000	0
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A court appointed board that is responsible for hearing taxpayers' complaints of inequities of real estate assessments.

Total	1,247,697	1,182,100	1,353,400	21
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Position Summary

Position Title	Pay Grade	Minimum	Maximum	FY03 Positions	Change	FY04 Positions
Administrative Assistant II	MAP03	29,266	46,785	1		1
Administrative Technician	OPS08	25,206	40,295	1		1
Chief Deputy Real Estate Assessor	MAP11	47,854	76,502	1		1
City Assessor	CCA02	65,490	115,263	1		1
Data Processing Asst I	OPS04	18,563	29,678	1		1
GIS Technician	OPS10	29,537	47,217	1		1
Real Estate Appraisal Team Leader	MAP09	42,127	67,349	3		3
Real Estate Appraiser I	OPS10	29,537	47,217	3		3
Real Estate Appraiser II	OPS11	32,019	51,189	4		4
Real Estate Appraiser III	OPS13	37,727	60,314	3		3
Support Technician	OPS06	21,591	34,515	2		2
Total				21	0	21